

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|--------------|--|
| Emergency Room | 270 | \$12,537,163 | \$2,527,843 |
| Labor/Delivery/Recovery | 238 | \$12,371,823 | \$2,640,524 |
| Laboratory-Clinical | 197 | \$8,732,813 | \$1,607,585 |
| Skilled Nursing | 187 | \$8,102,387 | \$2,105,561 |
| Surgery | 158 | \$7,811,814 | \$1,681,572 |
| Pharmacy | 102 | \$6,675,547 | \$934,544 |
| Medical Surgical | 143 | \$6,459,338 | \$1,394,674 |
| Nursing Administration | 84 | \$6,103,190 | \$1,275,224 |
| 5W Critical Care | 109 | \$5,893,773 | \$1,164,283 |
| Behavioral Health | 103 | \$5,128,799 | \$936,869 |
| Post Anesthesia Care Unit | 91 | \$4,855,464 | \$869,394 |
| Home Health | 84 | \$4,749,694 | \$1,030,220 |
| Respiratory Therapy | 100 | \$4,644,743 | \$938,967 |
| 6W Medical Acute | 74 | \$4,107,762 | \$744,907 |
| 5E Cardiovascular Acute | 71 | \$3,933,534 | \$838,535 |
| 4E Surgical Acute | 72 | \$3,608,094 | \$801,112 |
| 8E/8W Medical Acute | 93 | \$3,545,108 | \$852,634 |
| Patient Access | 116 | \$3,320,799 | \$936,344 |
| Clinical Resource Management | 66 | \$3,290,494 | \$569,901 |
| Radiology-Diagnostic | 79 | \$3,278,334 | \$478,948 |
| Physical Therapy | 77 | \$3,165,856 | \$402,973 |
| Environmental Services | 150 | \$3,152,852 | \$1,141,809 |
| Administration | 19 | \$3,113,752 | \$436,858 |
| Sub-Acute Care | 69 | \$3,037,862 | \$683,205 |
| Food Services | 142 | \$2,959,410 | \$892,843 |
| Critical Care | 56 | \$2,785,813 | \$489,938 |
| 7E Ortho Acute | 61 | \$2,763,837 | \$622,068 |
| 4Sw Critical Care | 60 | \$2,725,781 | \$522,449 |
| Supply Chain Services | 52 | \$2,114,595 | \$522,529 |
| 7W Neuro Acute | 57 | \$2,096,918 | \$428,089 |

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|-----------------------------|----|-------------|-----------|
| Medical Records | 55 | \$1,970,793 | \$551,920 |
| Acute Rehab | 43 | \$1,835,396 | \$355,260 |
| Patient Financial Services | 55 | \$1,816,676 | \$528,248 |
| 9E Obs | 33 | \$1,764,738 | \$420,030 |
| Plant Maintenance | 39 | \$1,694,741 | \$365,385 |
| Cardiac Catheterization | 30 | \$1,651,625 | \$193,149 |
| Nutritional Services | 69 | \$1,617,641 | \$337,158 |
| Human Resources | 21 | \$1,614,282 | \$337,792 |
| Radiology-Interventional | 24 | \$1,595,909 | \$242,320 |
| Radiology-Therapy | 26 | \$1,554,922 | \$192,067 |
| Occupational Therapy | 31 | \$1,545,354 | \$231,294 |
| 4 Nw Surgical Acute | 34 | \$1,455,614 | \$287,141 |
| Patient Transportation | 69 | \$1,452,458 | \$423,476 |
| Security | 58 | \$1,420,286 | \$296,048 |
| Central Services | 42 | \$1,273,457 | \$381,564 |
| Cat Scanner | 24 | \$1,266,020 | \$168,227 |
| Plant Operations | 24 | \$1,264,287 | \$232,704 |
| Speech Therapy | 28 | \$1,230,362 | \$198,186 |
| Wound Care | 27 | \$1,228,180 | \$163,976 |
| Information Systems | 10 | \$1,119,646 | \$194,283 |
| 6E M/S-Tele/Obs Overflow | 45 | \$1,081,957 | \$202,955 |
| Mid-Wife Program | 15 | \$1,045,148 | \$145,932 |
| Coding Services | 21 | \$1,031,128 | \$263,015 |
| Intermediate Care | 31 | \$1,021,717 | \$262,294 |
| Surgery Clinic | 18 | \$1,014,137 | \$220,938 |
| Rehabilitation Outpatient | 25 | \$1,013,383 | \$156,912 |
| Finance | 19 | \$997,956 | \$242,654 |
| Quality Resource Management | 13 | \$963,949 | \$154,163 |
| Express Care | 17 | \$963,939 | \$114,964 |
| Revenue Cycle Management | 12 | \$910,522 | \$187,430 |
| Ultrasound | 19 | \$909,206 | \$116,725 |
| Monitoring Room | 24 | \$898,491 | \$251,614 |

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|------------------------------------|----|-----------|-----------|
| Private Home Care | 86 | \$837,153 | \$125,884 |
| Psychiatric Outpatient | 22 | \$813,548 | \$186,841 |
| Cardiology Services | 14 | \$798,615 | \$140,701 |
| Neonatal Intensive Care Unit | 10 | \$768,339 | \$147,001 |
| Clinical Utilization | 6 | \$739,193 | \$88,249 |
| Facilities Construction | 9 | \$734,980 | \$144,968 |
| Mri | 9 | \$705,269 | \$85,434 |
| Healthy Development Services (Hds) | 23 | \$689,130 | \$121,163 |
| Foundation | 15 | \$679,852 | \$126,864 |
| Legal Counsel | 9 | \$671,925 | \$135,437 |
| Employee Health Services | 14 | \$668,381 | \$135,878 |
| Organizational Development | 7 | \$652,572 | \$129,088 |
| Intravenous Therapy | 7 | \$648,823 | \$100,818 |
| Public Relations/Advertising | 9 | \$648,664 | \$105,757 |
| Communications | 32 | \$622,365 | \$190,566 |
| Nuclear Medicine | 12 | \$612,533 | \$96,891 |
| Laboratory-Pathology | 16 | \$584,029 | \$153,065 |
| Medical Staffing | 11 | \$537,478 | \$153,051 |
| Financial Planning | 6 | \$523,040 | \$111,535 |
| Prenatal Testing Center | 14 | \$522,250 | \$132,822 |
| Contracting | 6 | \$517,157 | \$114,888 |
| Organizational Learning | 7 | \$477,785 | \$82,827 |
| Clinical Ops Improvement | 8 | \$474,023 | \$80,652 |
| Performance Excellence | 6 | \$470,156 | \$100,275 |
| Internal Audit | 7 | \$462,012 | \$100,994 |
| Physician Development | 6 | \$435,872 | \$86,118 |
| SART/Child Abuse Program | 10 | \$410,028 | \$59,417 |
| Diabetes Clinic | 6 | \$397,583 | \$76,449 |
| Mammography | 8 | \$356,939 | \$58,106 |
| Maternal Infant Program | 10 | \$343,048 | \$84,482 |
| Trauma | 5 | \$333,499 | \$60,872 |
| Health Source | 6 | \$330,625 | \$67,088 |

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|----------------------------------|---|-----------|----------|
| Care Transition Program | 4 | \$327,268 | \$50,786 |
| Nursing InterProf Education | 3 | \$315,566 | \$59,178 |
| Business Development | 4 | \$315,191 | \$38,858 |
| Staffing Office | 9 | \$296,847 | \$93,361 |
| Transformation | 4 | \$260,790 | \$45,012 |
| Clinical Outreach Administration | 3 | \$255,184 | \$52,604 |
| Orthopedic Therapy | 9 | \$238,854 | \$60,604 |
| Arch Labor | 2 | \$215,683 | \$32,342 |
| Physician Leadership | 2 | \$204,127 | \$34,838 |
| Sleep Lab | 6 | \$199,652 | \$28,179 |
| Sustainability | 5 | \$190,848 | \$38,601 |
| Corporate Health | 9 | \$184,652 | \$38,316 |
| Cardiac Rehabilitation | 7 | \$183,983 | \$24,277 |
| Patient Activity | 6 | \$180,027 | \$65,078 |
| Chemotherapy | 3 | \$179,918 | \$24,246 |
| Surg-Ortho | 7 | \$173,039 | \$32,378 |
| Integrative Medicine | 2 | \$169,375 | \$28,307 |
| General Building Project | 3 | \$163,394 | \$34,193 |
| Pipeline Career Services | 5 | \$157,834 | \$28,363 |
| Observation Outpatient | 4 | \$151,716 | \$31,487 |
| Hospital Concierge Services | 9 | \$141,705 | \$27,982 |
| Ultrasound-Pop | 3 | \$140,826 | \$20,332 |
| Chaplain | 4 | \$135,195 | \$28,357 |
| Service Excellence | 3 | \$135,054 | \$48,742 |
| First Steps | 2 | \$128,428 | \$27,615 |
| Laundry/Linen | 6 | \$128,326 | \$30,751 |
| Disaster Preparedness | 3 | \$113,556 | \$13,444 |
| Eeg | 2 | \$104,750 | \$18,408 |
| Bariatric Services | 2 | \$95,160 | \$11,126 |
| Compliance | 1 | \$92,519 | \$3,131 |
| General Women'S Services | 3 | \$91,485 | \$28,199 |
| Lifeline | 5 | \$89,885 | \$23,101 |

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|--------------------------------|---|----------|----------|
| Pulmonary Function | 1 | \$86,889 | \$22,964 |
| Printing And Duplication | 2 | \$77,500 | \$26,996 |
| ActivCentre | 2 | \$69,167 | \$9,368 |
| Telecommunication | 1 | \$66,163 | \$10,702 |
| Planning | 1 | \$64,618 | \$15,036 |
| Gift Shop | 2 | \$48,369 | \$21,507 |
| Governing Board | 6 | \$44,123 | \$78,916 |
| Parking | 3 | \$42,570 | \$12,250 |
| Orthopediccenter Of Excellence | 1 | \$36,449 | \$895 |
| Medical Oncology | 2 | \$36,233 | \$8,022 |
| Stereotactic Radiosurgery | 1 | \$32,463 | \$11,808 |
| HR Float Pool | 2 | \$26,872 | \$0 |
| Business Operations-Clinical | 1 | \$24,806 | \$1,810 |
| Pharmacy Residency Program | 1 | \$22,211 | \$3,131 |
| Facility and Security Labor | 2 | \$18,225 | \$0 |
| Telemetry | 2 | \$17,058 | \$3,653 |
| Volunteer Services | 1 | \$9,547 | \$5,112 |