

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	36	\$836,778	\$341,895
Police Department	15	\$794,969	\$392,819
Administration	16	\$319,443	\$130,021
Community Development	5	\$262,091	\$89,952
Finance	4	\$213,991	\$77,138
Engineering	2	\$124,665	\$57,304