

Department	Employees	Total Wages	Total Retirement & Health Contribution
Med/ Surg	29	\$1,490,951	\$206,028
Emergency Room	22	\$1,126,286	\$105,115
Radiology	15	\$939,791	\$164,007
Surgery	13	\$763,860	\$107,951
Nursing Administration	7	\$761,286	\$91,995
Lab	14	\$727,056	\$79,560
Pharmacy	7	\$526,689	\$47,166
Administration Ofc	3	\$514,275	\$54,439
Accounting	6	\$487,343	\$60,719
Icu	19	\$483,779	\$60,211
Cardio/ Respiratory Therapy	8	\$419,029	\$70,046
Business office	9	\$336,335	\$51,358
Ob	7	\$308,100	\$37,979
Medical Records	9	\$283,070	\$72,366
Admitting	15	\$280,059	\$67,527
Data Processing	5	\$274,585	\$54,606
Case management	4	\$264,456	\$2,860
Human Resource	6	\$222,275	\$5,285
Purchasing	4	\$201,093	\$26,478
Quality & Risk	3	\$142,612	\$22,628
Medical Staff	1	\$44,700	\$7,158
Housekeeping	8	\$26,250	\$83
Board Of Directors	5	\$0	\$0