| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | $\mathbf{5}$ | $\$ 473,398$ | $\$ 140,085$ |
| Operations | $\mathbf{1}$ | $\$ 65,600$ | $\$ 43,595$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 132,377$ |

