

Department	Employees	Total Wages	Total Retirement & Health Contribution
Clinic-NFFM	36	\$826,048	\$171,733
Med Surgeon	23	\$797,965	\$207,305
Lab	12	\$644,615	\$153,819
Clinic-QFM	32	\$637,840	\$156,471
Surgery	12	\$615,311	\$90,046
Emergency Room	14	\$592,658	\$128,173
Billing/Patient Accounting	19	\$484,404	\$153,547
Radiology	6	\$361,992	\$89,594
Data Processing	6	\$358,895	\$60,085
Obstetrics	6	\$349,634	\$91,078
Ambulance	14	\$327,202	\$56,368
Administration	2	\$282,201	\$26,047
Nursing Administration	2	\$274,029	\$39,621
Maintenance Tech	5	\$251,259	\$79,305
Pharmacy	3	\$245,510	\$54,874
Accounting	6	\$234,982	\$39,966
Anesthesia	1	\$234,634	\$29,860
Dental Clinic	13	\$210,862	\$44,433
Him/Medical Records	13	\$203,436	\$63,417
Respiratory Therapy	4	\$198,010	\$46,361
Dietary	10	\$172,538	\$46,257
Housekeeping	9	\$157,063	\$66,544
Human Resources	2	\$109,021	\$23,068
Utilization Management	1	\$103,157	\$26,495
Ultrasound	3	\$99,578	\$6,195
Registration	2	\$52,052	\$17,186
Medical Staff	2	\$48,617	\$7,205
Health Care Foundation	1	\$48,429	\$19,232
Purchasing & Stores	2	\$45,930	\$21,502
Communications Tech	1	\$8,259	\$5,751

Board Member	5	\$0	\$0
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