

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing	55	\$1,636,789	\$9,827
Medical Surgical	24	\$813,116	\$0
Ambulance	27	\$703,056	\$0
Portola Medical Clinic	21	\$467,053	\$9,865
Patient Accounting	13	\$436,614	\$0
Laboratory	6	\$424,900	\$9,830
Dietary	16	\$339,774	\$0
Accounting	4	\$336,054	\$26,151
Administration	3	\$304,480	\$22,300
Radiology	9	\$270,737	\$0
It	5	\$259,584	\$0
Maintenance	5	\$214,471	\$0
Housekeeping	11	\$203,218	\$0
Indian Valley Medical Clinic	5	\$166,502	\$0
Loyalton Medical Clinic	3	\$147,571	\$0
Graeagle Medical Clinic	3	\$143,498	\$0
Portola Dental Clinic	5	\$139,760	\$0
Admitting	5	\$136,397	\$0
Quality Assessment	1	\$120,648	\$12,065
Health Information	5	\$108,010	\$0
Personnel	2	\$107,830	\$8,584
Respiratory	5	\$98,254	\$0
Utilization Review	2	\$89,344	\$0
Medical Supplies	4	\$85,132	\$0
Recovery	1	\$54,858	\$0
Surgery	2	\$50,455	\$0
Nursing Admin	1	\$33,405	\$0
Pharmacy	1	\$30,184	\$0
Laundry	1	\$23,277	\$0
Governing Board	5	\$0	\$0