

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical/Surgical Unit	41	\$2,351,297	\$141,838
Emergency Services	41	\$2,317,262	\$141,062
Information Technology	21	\$1,984,780	\$158,380
Extended Care Services	47	\$1,833,898	\$111,362
Labor and Delivery	31	\$1,805,049	\$117,747
Laboratory	29	\$1,779,994	\$122,481
Surgical Services	20	\$1,558,546	\$113,614
Intensive Care Unit	21	\$1,467,380	\$106,210
X-Ray	25	\$1,319,283	\$83,122
Nursing Administration	20	\$1,282,829	\$87,913
PAAS	19	\$1,270,019	\$80,324
Dietary	38	\$1,126,605	\$60,978
IP Pharmacy	11	\$1,092,693	\$71,253
Oncology	22	\$1,063,121	\$70,281
Business Office	24	\$1,025,674	\$71,148
Admitting	29	\$922,287	\$39,974
Hospital Administration	4	\$846,919	\$64,979
Environmental Services	28	\$840,108	\$39,153
Engineering	9	\$816,589	\$45,034
Home Health Services	17	\$720,418	\$42,724
Physician Services	17	\$611,458	\$45,323
Hospice	14	\$580,839	\$43,386
Materials Management	12	\$501,365	\$33,825
Accounting	7	\$419,759	\$27,351
Medical Records	10	\$404,477	\$25,179
Child Care Center	19	\$403,424	\$18,666
North Lake Pediatrics	13	\$397,775	\$20,494
Lombard Practice	13	\$386,916	\$16,393
Human Resources	6	\$375,718	\$29,901
Retail Pharmacy	11	\$372,664	\$21,316

Sterile Processing	7	\$343,523	\$21,833
Ultrasound	4	\$341,439	\$18,068
Quality Management	4	\$326,644	\$20,326
Nursing Case Management	5	\$320,735	\$21,532
Foundation	4	\$317,287	\$22,548
Business Office - MSC	9	\$308,746	\$14,842
TFH Medi-Cal Clinic	8	\$282,227	\$19,489
Gastron/Int	5	\$277,532	\$11,642
Occupational Health	4	\$267,717	\$14,287
Tirdel Practice	9	\$250,746	\$17,996
Financial Administration	1	\$240,504	\$23,616
Mammography	3	\$229,827	\$10,219
Thrift Store-Truckee	13	\$226,954	\$9,107
MRI	3	\$208,096	\$12,348
Chase Practice	7	\$195,430	\$12,566
Fitness Center	7	\$159,662	\$5,714
Innovation Fund	2	\$151,032	\$8,072
Marketing/Community Relations	3	\$146,990	\$10,227
Medical Staff	2	\$145,183	\$9,882
Briner Ultrasound	1	\$136,560	\$9,256
Hrsa Grant / Carehin	1	\$134,330	\$9,372
Revenue Cycle	2	\$130,039	\$10,457
Measure C Labor	1	\$119,220	\$12,139
Nuclear Medicine	2	\$114,592	\$6,676
Community Development	2	\$111,026	\$0
Perinatal Program	1	\$102,543	\$10,684
Education Dept.	3	\$100,625	\$4,168
Ritchie	5	\$98,435	\$5,951
Infection Control	2	\$94,072	\$5,658
Mob Diagnostic Imaging	1	\$87,454	\$3,538
Oncology Lab	1	\$78,334	\$8,229
Cardiac Rehab - Phase III	3	\$76,567	\$6,957

Radiation Oncology	2	\$74,008	\$0
Thrift Store-KB	2	\$41,226	\$2,056
Occupational Health Testing	1	\$41,068	\$4,503
Msc Sports	3	\$38,934	\$749
Health Services Clinic	1	\$38,245	\$4,043
Cpsi Conversion	1	\$32,075	\$0
Governing Board	5	\$22,031	\$0
Fitness/Wellness/Massage	1	\$18,945	\$0
Community Wellness	3	\$7,172	\$0