

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing	81	\$1,756,509	\$64,974
Nurses Station	20	\$894,425	\$30,961
Administration	14	\$682,045	\$55,044
Environmental Services	17	\$387,613	\$9,196
Billing	8	\$308,854	\$23,028
Facilities Maintenance	4	\$125,950	\$18,905
X-Ray	2	\$95,784	\$0
Comprehensive Perinatal Services Program Coordinator	1	\$59,900	\$0
Activities	4	\$48,122	\$4,110
Referrals	2	\$47,723	\$2,387
Central Supply Manager	1	\$39,451	\$2,118
Grounds Maintenance	1	\$9,789	\$0
Board of Director	5	\$0	\$0