

Department	Employees	Total Wages	Total Retirement & Health Contribution
4th/5th Towers	121	\$10,561,648	\$1,507,593
Emergency Department	85	\$7,318,229	\$992,802
ICU/CCU	53	\$6,158,843	\$797,326
Surgery	53	\$6,008,917	\$702,272
L & D	59	\$5,512,755	\$754,319
Ms Cv3	60	\$5,354,570	\$750,479
Ccc	65	\$4,945,667	\$715,540
Pathology	68	\$4,931,019	\$683,398
ONS	60	\$4,754,280	\$670,633
Mother/Baby	60	\$4,692,848	\$651,229
ES	98	\$4,615,058	\$707,321
Pharmacy	50	\$3,963,123	\$649,892
Heart Center	46	\$3,766,892	\$528,952
DI	52	\$3,645,486	\$490,562
NS	70	\$3,394,746	\$510,210
NICU	36	\$3,230,241	\$430,587
Respiratory Care	38	\$3,020,664	\$424,839
Case Management	28	\$2,945,808	\$378,781
HIM	51	\$2,929,708	\$441,753
It	29	\$2,799,918	\$338,983
Pediatrics	22	\$2,498,024	\$338,296
Nursing Administration	25	\$2,390,747	\$257,338
Registration	49	\$2,344,407	\$379,484
PACU	20	\$2,321,613	\$295,782
Patient Care Resources	21	\$2,020,711	\$274,959
Ssop	25	\$2,014,396	\$283,376
Patient Financial Serv	32	\$1,970,977	\$318,150
Materials Management	27	\$1,646,666	\$243,263
Administration	37	\$1,544,209	\$80,094
Cath Lab	15	\$1,466,461	\$182,921

Plant Operations	13	\$1,320,078	\$182,722
General Accounting	14	\$1,276,516	\$165,579
Mammography Center	22	\$1,269,628	\$192,177
Education	10	\$1,266,954	\$175,877
Sspd	23	\$1,174,726	\$178,676
Plant Maintenance	12	\$976,790	\$131,290
Rehab Services	20	\$964,459	\$122,083
Endo	7	\$944,542	\$107,302
Cardiac Solography	9	\$817,328	\$105,713
Qms	8	\$812,904	\$103,907
Hr	7	\$630,561	\$72,412
Volunteer Services	15	\$494,414	\$77,369
Nuclear Med	4	\$474,514	\$65,230
Ultrasound	9	\$472,596	\$63,979
Sleep Center	6	\$463,140	\$27,570
Wound Care	7	\$461,780	\$64,877
Audit Dept.	4	\$456,746	\$57,043
Biomed	5	\$452,739	\$65,684
Physician & Business Dev.	4	\$447,558	\$56,010
Transport	14	\$446,912	\$75,805
Cardiology	12	\$427,846	\$72,448
Foundation	5	\$383,689	\$50,250
Telecomm	9	\$375,827	\$59,447
Public Relations	3	\$371,174	\$51,547
Employee Health	5	\$355,545	\$43,569
Infection Control	3	\$340,603	\$38,011
OT	8	\$336,592	\$38,180
CT Scan	3	\$320,005	\$43,948
Coffee Shop	13	\$294,311	\$46,509
Hcha	2	\$271,018	\$36,345
Medical Staff	3	\$258,912	\$36,584
Cardio Diagnostic (Cdvc)	2	\$179,713	\$14,568

Research Projects ECOG Clinical Trials	4	\$171,225	\$3,182
Strategic Planning & Dev.	6	\$165,777	\$16,331
Cardiac Rehab	3	\$161,697	\$16,427
Neuro Diagnostic	6	\$146,356	\$19,909
Facilities/Construction	2	\$140,717	\$16,696
Grounds	2	\$121,527	\$18,501
Angio/Special	1	\$89,116	\$13,618
Health Promotion	3	\$74,866	\$12,176
Mri	1	\$53,786	\$8,451
Benefit Risk Management	1	\$50,642	\$9,978
Level II	4	\$22,945	\$2,690
Board Members	5	\$0	\$0