

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing	53	\$1,028,476	\$51,320
Clinic	5	\$160,440	\$21,542
Patient Accounting	8	\$134,347	\$47,241
Dietary	8	\$105,511	\$34,883
Radiology	2	\$101,506	\$3,880
Housekeeping	6	\$85,768	\$16,697
Medical records	4	\$74,258	\$25,515
Laboratory	1	\$70,323	\$8,634
Central Supply	3	\$49,202	\$5,440
Administration	1	\$43,934	\$8,634
Maintenance	4	\$35,802	\$0
Human Resources	1	\$34,704	\$5,487
Accounting	2	\$30,768	\$5,108
Telehealth	1	\$29,475	\$0
Activities	2	\$25,509	\$15,122
Ambulance	1	\$175	\$0
Board	5	\$0	\$0