

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Med Surg	36	\$1,712,961	\$407,733
Family Health Center	32	\$1,464,119	\$415,621
Ambulance	24	\$1,081,273	\$216,937
Registration	23	\$847,304	\$259,924
Radiology	15	\$790,673	\$126,767
Nursing Admiration	13	\$784,426	\$191,179
Home Health	14	\$764,502	\$183,817
Clinical Lab	19	\$760,332	\$186,144
Pharmacy	8	\$753,840	\$130,353
Housekeeping	17	\$716,308	\$208,058
Patient Accounting	14	\$651,641	\$252,903
ICU	9	\$601,427	\$119,544
Physical Therapy	9	\$581,762	\$136,235
Surgery	8	\$485,408	\$97,969
Emergency Room	13	\$473,026	\$99,167
Maintenance	9	\$406,329	\$82,454
OB	6	\$384,553	\$97,120
Swing Bed	8	\$373,882	\$149,866
Dietary	11	\$366,422	\$114,951
Information Technology	6	\$363,704	\$112,375
Purchasing	6	\$316,138	\$111,302
Medical Records	7	\$287,209	\$118,477
Utilization Review	4	\$251,078	\$61,769
Administration	2	\$241,688	\$50,315
Respiratory Therapy	4	\$237,293	\$50,280
Ambulatory Other	4	\$218,050	\$53,459
Accounting	3	\$192,834	\$60,843
Oncology	3	\$182,621	\$56,582
Human Resources	2	\$178,108	\$45,406
Ekg	3	\$161,669	\$34,586

Labor & Delivery	2	\$160,335	\$47,345
Hospice	4	\$159,673	\$36,531
Communications	3	\$141,623	\$39,358
Security	3	\$137,711	\$38,006
Quality Assurance	2	\$125,398	\$15,105
Central Services	3	\$104,178	\$50,139
Obstetrics	2	\$92,555	\$18,327
In-service	1	\$90,493	\$21,663
Occupational Therapy	4	\$87,308	\$22,299
Recovery	1	\$76,357	\$20,006
Medical Staff	2	\$73,233	\$25,171
Finance	1	\$72,192	\$18,295
Cardiology	1	\$62,437	\$4,991
Nursing Float	2	\$56,225	\$36,666
Ultrasound	2	\$55,460	\$6,119
Infusion	3	\$42,840	\$9,179
Employee Health	1	\$33,665	\$5,430
Chaplaincy	1	\$20,918	\$2,511
MSSP	1	\$1,017	\$0
Governing Board	5	\$0	\$69,156