| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 2 | $\$ 51,976$ | $\$$ | $\$ 0$ |
| Board Member | 6 | $\$ 16,200$ |  | $\$ 0$ |
| Maintenance | $\mathbf{1}$ | $\$ 1,032$ | $\$ 0$ |  |

