

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Services	34	\$1,470,367	\$51,381
Med/Surgeon Acute	40	\$1,240,102	\$194,125
Imaging	12	\$644,478	\$94,449
Lab-Clinical	15	\$608,969	\$85,968
Administration	7	\$537,886	\$28,797
Nursing Admin	6	\$408,410	\$39,486
Patient Access/Registration	21	\$393,578	\$70,658
Clinic-Cal City	12	\$382,776	\$28,314
Clinic-Mojave	11	\$365,506	\$79,746
Clinic-Tehachapi	8	\$329,713	\$36,920
Dietary	18	\$326,671	\$77,662
Finance	5	\$290,561	\$21,076
Respiratory Therapy	3	\$256,296	\$23,240
Environmental Services	13	\$247,117	\$90,581
Maintenance/Operations	6	\$237,195	\$44,971
Physical Therapy	6	\$220,886	\$27,159
Pharmacy	2	\$207,926	\$12,299
Him/Medical Records	6	\$189,032	\$42,325
Pfs/Business Office	5	\$178,079	\$26,215
Human Resources	3	\$177,263	\$10,413
Case Management	2	\$175,273	\$4,500
Materials Management	4	\$143,069	\$12,647
Information Technology	3	\$134,325	\$24,670
Patient Activities	3	\$97,106	\$24,159
Education	3	\$82,108	\$686
Med Staff	1	\$31,731	\$4,008
Board of Directors	5	\$0	\$0