

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|--|
| Nursing | 130 | \$3,694,989 | \$513,559 |
| Administration | 15 | \$569,421 | \$79,139 |
| Dietary | 23 | \$465,478 | \$64,691 |
| Housekeeping | 15 | \$313,980 | \$43,642 |
| Activities | 3 | \$95,377 | \$13,256 |
| Laundry | 4 | \$93,784 | \$13,040 |
| Plant Op & Maintance | 3 | \$87,608 | \$12,176 |
| Medical Records | 2 | \$84,464 | \$11,738 |
| Social Services | 2 | \$51,030 | \$7,085 |
| Supply | 1 | \$22,421 | \$3,115 |
| Board Member | 5 | \$4,900 | \$681 |