

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing	130	\$3,694,989	\$513,559
Administration	15	\$569,421	\$79,139
Dietary	23	\$465,478	\$64,691
Housekeeping	15	\$313,980	\$43,642
Activities	3	\$95,377	\$13,256
Laundry	4	\$93,784	\$13,040
Plant Op & Maintance	3	\$87,608	\$12,176
Medical Records	2	\$84,464	\$11,738
Social Services	2	\$51,030	\$7,085
Supply	1	\$22,421	\$3,115
Board Member	5	\$4,900	\$681