

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing	50	\$996,154	\$109,032
Nursing	15	\$637,330	\$47,054
Laboratory	3	\$303,480	\$31,207
Clinic	8	\$300,359	\$18,707
Administration	2	\$283,391	\$28,677
Physical Therapy	14	\$281,902	\$34,226
Business Office	12	\$276,731	\$36,839
Dietary	16	\$256,676	\$34,090
Radiology	5	\$178,269	\$11,502
Maintenance	5	\$172,958	\$19,402
Environmental Services	10	\$160,172	\$13,442
Information Technology	3	\$91,763	\$12,975
Medical Records	4	\$66,083	\$20,994
Accounting	2	\$65,082	\$20,678
Human Resources	2	\$51,262	\$4,724
Materials	1	\$13,931	\$589
Board Of Directors	5	\$0	\$0