

Department	Employees	Total Wages	Total Retirement & Health Contribution
LDRP	83	\$3,956,252	\$376,677
Emergency Room	82	\$3,785,671	\$426,219
Medical/Surgical	77	\$3,598,863	\$470,304
Lab	46	\$2,267,646	\$306,158
Nursing Pool Float	45	\$1,859,619	\$176,698
Calexico Rural Health Ctr	44	\$1,727,613	\$207,349
Radiology Diagnostic	30	\$1,691,169	\$195,302
Surgery & Recovery	30	\$1,646,645	\$241,092
Intensive Care Unit	39	\$1,563,636	\$169,108
Pharmacy	20	\$1,342,224	\$102,441
Surg/Recovery Room	18	\$1,193,743	\$119,854
Continuum of Care	19	\$1,087,699	\$72,639
Definitive Observation Un	28	\$964,753	\$109,872
Nursing Administration	10	\$949,744	\$93,461
Hospital Administration	7	\$862,564	\$49,178
Housekeeping	31	\$807,592	\$219,442
Inhalation Therapy	15	\$776,017	\$69,305
Medical Records	19	\$739,514	\$148,132
Physical Therapy	19	\$730,812	\$90,422
Information Systems	12	\$729,876	\$69,959
Admitting	33	\$724,482	\$129,738
Patient Accounting	17	\$703,684	\$120,404
Dietary	22	\$635,631	\$138,552
Pediatrics	11	\$584,313	\$67,202
Engineering	9	\$489,393	\$82,378
General Accounting	7	\$449,953	\$54,459
Quality Management	4	\$344,896	\$32,601
Industrial Medicine	9	\$331,525	\$38,411
Infusion Therapy Center	7	\$260,545	\$47,070
Radiology Ultrasound	3	\$240,015	\$19,080

Purchasing	6	\$221,821	\$40,256
Human Resources	7	\$217,668	\$21,615
Central Supply	8	\$204,820	\$40,052
Inservice Education	5	\$169,598	\$19,834
Child Care	5	\$156,137	\$29,390
Medical Staff	2	\$154,979	\$11,592
Pathology Lab	4	\$153,302	\$19,484
Infection Control	2	\$142,085	\$7,059
Radiology EMI	1	\$109,400	\$12,843
Nuclear Medicine	1	\$89,886	\$3,013
Credit & Collections	3	\$89,664	\$13,652
Security	1	\$84,867	\$8,623
MRI	1	\$81,829	\$11,327
Cafeteria & Coffee Shop	3	\$75,686	\$21,910
Employee Health	1	\$72,940	\$10,838
Communications	2	\$60,669	\$8,182
IVC Grant	2	\$54,296	\$906
Hospital Grounds	2	\$47,258	\$10,712
Volunteers	1	\$43,531	\$8,420
Public Relations	1	\$40,671	\$5,013
Laundry & Linen	1	\$35,049	\$8,674
Community Helath Educatio	1	\$32,043	\$1,200
Board Of Directors	3	\$0	\$33,664