

Department	Employees	Total Wages	Total Retirement & Health Contribution
Acute Care Nursing	17	\$609,774	\$77,895
Health Clinic	11	\$340,861	\$51,167
Administration	3	\$307,183	\$35,140
Skilled Nursing Facility	12	\$269,087	\$36,722
Nursing Administration	3	\$220,092	\$18,602
Patient Financial Services	12	\$210,776	\$42,760
Clinical Laboratory	4	\$178,513	\$22,310
Radiology	6	\$168,553	\$3,923
Accounting	2	\$98,828	\$12,478
Environmental Services	2	\$85,867	\$11,589
Dietary	5	\$83,803	\$14,487
Human Resources	1	\$74,880	\$10,994
Health Information Management	4	\$74,843	\$17,959
Housekeeping	3	\$63,875	\$13,064
Plant Operations	1	\$37,803	\$8,695
Governing Board	5	\$0	\$0