

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing Center	84	\$2,689,595	\$176,706
Medical Surgical	19	\$920,485	\$72,423
Emergency Room	15	\$886,411	\$44,195
Laboratory	13	\$591,554	\$40,942
Diagnostic Radiology	10	\$554,086	\$63,255
Dietary	23	\$495,796	\$46,853
Pharmacy	4	\$484,003	\$0
Housekeeping	16	\$386,600	\$49,272
Rural Health Clinic	9	\$344,861	\$603,003
Administration	2	\$322,688	\$37,902
Physical Therapy	6	\$260,501	\$28,916
General Accounting	3	\$236,013	\$23,995
Respiratory Therapy	6	\$220,635	\$21,236
Admitting	9	\$185,345	\$3,325
Patient Financial Services	9	\$184,715	\$24,771
Ultrasound	4	\$183,890	\$11,361
Nursing Administration	1	\$179,300	\$8,052
Plant Maintenance	4	\$175,960	\$21,202
Data Processing	3	\$172,425	\$12,969
Medical Records	5	\$148,911	\$7,520
Human Resources	2	\$125,307	\$63,690
Infection Control	1	\$66,269	\$207
Purchasing	2	\$45,670	\$7,712
Board Members	5	\$0	\$0