| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administrative Office | 2 | \$204,185 | \$15,698 |
| Finance | 1 | \$91,902 | \$4,355 |
| Board Of Director | 5 | \$5,700 | \$0 |

