

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency	160	\$15,558,075	\$3,114,001
Intensive Care Unit	86	\$10,700,007	\$2,308,216
Nursing Er Crisis Jgp Psych	78	\$6,589,407	\$1,244,480
Pharmacy	79	\$6,383,690	\$1,604,467
Eastmont Wellness Center	79	\$6,035,094	\$1,680,526
Clinical Laboratory	68	\$5,941,032	\$1,664,144
Med/Surg 7E	53	\$5,476,380	\$1,161,250
Admitting	92	\$5,204,338	\$1,669,952
Acute Rehab	59	\$5,145,630	\$1,224,769
Med/Surg 5E	50	\$5,120,203	\$1,059,556
Step Down Unit	42	\$5,103,003	\$1,302,650
Med/Surg 7W	55	\$4,891,748	\$1,124,969
Dietary	103	\$4,590,386	\$1,334,658
Respiratory Therapy	62	\$4,575,688	\$1,145,227
Nurses Staffing	98	\$4,315,665	\$224,637
Nursing Inpatient D	57	\$4,153,334	\$751,464
Ambulatory Services Administration	92	\$4,020,177	\$1,059,041
Nursing Inpatient C	46	\$3,989,065	\$731,513
Labor And Delivery	43	\$3,987,237	\$825,918
Housekeeping	83	\$3,966,034	\$1,471,564
Nursing Inpatient B	48	\$3,800,252	\$816,795
Hospital Administration	19	\$3,798,965	\$680,919
Surgery	35	\$3,269,447	\$852,245
Obstetrics	30	\$3,076,378	\$732,441
Plant Maintenance	31	\$2,893,989	\$830,540
Physicians Jgp Er	36	\$2,797,571	\$277,532
Winton Wellness Center	33	\$2,787,234	\$767,238
Outpatient Psychiatric Services	42	\$2,718,896	\$793,759
Pg Educ Medicine	62	\$2,663,739	\$519,555
Skilled Nursing Facility B2	37	\$2,502,614	\$683,198

Social Services	32	\$2,495,370	\$631,624
Radiology Diagnosis	38	\$2,472,685	\$794,532
Anesthesiology	18	\$2,455,852	\$492,450
Speciality Clinics	36	\$2,418,126	\$754,829
Health Information Services	43	\$2,372,446	\$791,633
Physician-Mch	25	\$2,309,618	\$505,193
Information Systems Apps	22	\$2,285,623	\$619,858
Patient Accounting	35	\$2,184,411	\$866,150
Skilled Nursing Facility B3	33	\$2,165,927	\$489,788
Er Mid-Level Practitioner	15	\$2,116,989	\$429,307
Pg Educ Emergency Medicine	42	\$2,088,102	\$392,310
Post Anesthesia Recovery Unit	19	\$2,024,925	\$365,346
Newark Wellness Center	29	\$2,004,739	\$656,870
Information Technology/Help	23	\$1,997,379	\$606,177
Neonatal Intensive Care	17	\$1,995,584	\$302,064
Hgh Nursing Support	18	\$1,930,716	\$431,016
Skilled Nursing Facility B4	28	\$1,930,710	\$497,408
Physical Therapy	27	\$1,915,942	\$568,550
Regional Administration	29	\$1,837,933	\$406,122
Medical Clinic	26	\$1,799,091	\$542,352
Ambulatory Health Education	27	\$1,787,462	\$499,845
Jgp Nursing Administration	14	\$1,728,672	\$391,779
Translation Services	33	\$1,712,792	\$627,550
Physician-Surgery	7	\$1,656,617	\$217,236
Utilization Management	20	\$1,625,862	\$434,441
Dental Clinic	30	\$1,502,856	\$447,893
General Accounting	22	\$1,502,108	\$514,253
Interventional Radiology	10	\$1,486,010	\$288,884
Mch/Ob Clinic	20	\$1,379,578	\$451,309
Fmt Environmental Services	27	\$1,252,315	\$487,195
Neuro Respiratory	11	\$1,204,449	\$248,848
Ryan White Grant 4	15	\$1,168,044	\$300,832

Quality Assurance	19	\$1,107,398	\$289,970
Jgp Social Services	17	\$1,088,943	\$329,423
Gi Services	12	\$1,074,328	\$287,436
Communications	15	\$1,039,518	\$298,287
Ambulatory Surgery	11	\$1,007,395	\$233,643
Clinical Education	11	\$989,131	\$271,757
Nursing Administration	10	\$955,059	\$271,935
Materials Management	13	\$916,767	\$259,686
Fmt Nursing Administration	9	\$847,719	\$227,033
Pt Accounting Pro Fee Billing	13	\$839,253	\$319,582
Hr Employment	10	\$830,646	\$223,859
Infusion Services Center	12	\$829,492	\$229,397
Jgp Housekeeping	16	\$766,832	\$287,903
Medical Director'S Office	4	\$763,825	\$145,513
Central Services And Supply	17	\$736,903	\$235,971
Organization Learn/Effective	9	\$731,098	\$188,563
Jgp Occupational Therapy	8	\$731,009	\$233,417
Ambulatory Call Center	14	\$730,821	\$256,561
Ultrasonography	5	\$698,423	\$172,368
Ct Scanner	6	\$672,024	\$203,838
Skilled Nursing Facility B1	8	\$640,674	\$182,282
Hr Labor Relations	7	\$628,166	\$169,654
Occupational Therapy	10	\$623,109	\$169,123
Eastmont Dental Health Service	11	\$621,978	\$155,721
Pg Educ Oral Surgery	12	\$619,784	\$144,605
Cardiology Services	9	\$617,156	\$175,837
Speech Language Pathology	9	\$597,654	\$191,883
Trauma	8	\$596,454	\$151,948
Financial Planning & Analysis	5	\$577,028	\$192,295
Risk Management	7	\$572,653	\$163,144
Hr Operations	6	\$512,224	\$135,259
Infection Control	5	\$510,975	\$137,794

Clin/Clerical Er Crisis Jg	8	\$506,743	\$121,235
Revenue Integrity	6	\$474,357	\$129,966
Rehabilitation Administration	7	\$462,598	\$133,602
Benefits Administration	5	\$443,290	\$118,231
Physician-Internal Medicine	4	\$410,288	\$105,792
Grounds	7	\$407,167	\$138,425
Ambulatory Referral Unit	8	\$385,971	\$174,680
Central Sterile Processing	8	\$354,628	\$110,970
Hr Employee Health	5	\$344,953	\$106,963
Medical Staff Office	5	\$342,428	\$95,459
Other Grant-Perinatal	4	\$335,290	\$101,798
Jgp Pharmacy	4	\$332,069	\$88,770
Pre-Op Clinic	4	\$327,362	\$83,945
Hgh Clinic Peds	5	\$327,045	\$110,797
Internal Audit	2	\$318,064	\$84,996
Jgp Hospital Admin	2	\$309,438	\$44,671
Hris	3	\$290,056	\$87,514
Als Base Station	2	\$287,543	\$81,236
Laundry/Linen	6	\$270,055	\$95,978
Physician-Er	5	\$269,391	\$84,307
Jgp Utilization Management	3	\$265,311	\$84,001
Patient Navigator Program	5	\$262,332	\$82,094
Pain Management Clinic	3	\$251,980	\$88,437
Mri	2	\$249,842	\$59,652
Employee Leave Management	3	\$238,216	\$88,241
Activity Therapy	3	\$234,044	\$60,800
Picc Line Insertion	3	\$227,385	\$21,106
Strategic Transform Ctr	3	\$219,072	\$28,489
Radiology Diagnostic	2	\$218,537	\$38,333
Corp Communications Marketing	2	\$214,212	\$57,802
Reimbursement	2	\$207,385	\$70,126
Fairmont Administration	2	\$198,528	\$61,594

Refugee Basic Award	4	\$195,513	\$54,574
Eastmont Radiology	2	\$189,289	\$61,652
Legislative Affairs	2	\$166,327	\$39,677
Hr Modified Duty Loa	7	\$141,547	\$35,048
Hope Complex Care	3	\$129,260	\$11,535
Strategic Planning	2	\$121,543	\$23,272
Lean	1	\$114,004	\$25,661
Model Neighborhood Program	3	\$113,719	\$24,208
Telephone Care Program	1	\$109,803	\$0
Other Grant-Sexual Assault	2	\$108,539	\$29,313
Audiology Services	1	\$101,963	\$39,343
Adult Immunology Clinic	1	\$96,693	\$34,409
Medical Library	1	\$92,999	\$28,953
Compliance And Legal	1	\$92,595	\$46,961
Rape Prevention	1	\$89,311	\$27,949
Daycare Habilitative Ser Grant	2	\$89,066	\$52,752
Ryan White Funds (Mss)	1	\$83,242	\$20,019
Volunteer Services	1	\$80,790	\$32,414
Healthcare Contracting	1	\$78,140	\$31,204
Nursery	1	\$77,598	\$21,767
Pg Educ Administration	1	\$76,803	\$23,766
Board Of Directors	1	\$70,259	\$25,069
Quality Assurance Ambulatory C	1	\$66,131	\$18,401
Electroencephalography	1	\$65,813	\$30,082
Nuclear Medicine	2	\$65,270	\$11,474
Outpatient Drug Free Grant	1	\$62,672	\$29,517
Clinical Clerical Inpatient	1	\$56,820	\$11,972
Printing Duplicate Mailroom	1	\$52,510	\$15,149
Gift Shop	1	\$44,862	\$13,312
Refugee Preventive Health	1	\$43,082	\$11,989
Federal Primary Care Grant	1	\$20,993	\$5,225
Palliative Care	1	\$19,112	\$7,154

Women's Procedures	1	\$9,696	\$0
Lactation Services	1	\$1,595	\$680
Governing Board	9	\$0	\$0