

Department	Employees	Total Wages	Total Retirement & Health Contribution
Health Services	22	\$1,674,283	\$254,656
Information Technology	15	\$1,495,266	\$205,429
Claims	32	\$1,332,729	\$340,388
Administration	9	\$1,106,329	\$151,225
Member Services	22	\$1,018,734	\$179,695
Finance	11	\$861,471	\$146,108
Provider Services	15	\$773,979	\$144,467
Decision Support	6	\$433,119	\$87,519
Pharmacy	5	\$400,440	\$73,764
Administrative Services	8	\$374,771	\$84,843
Multipurpose Senior Services Program	9	\$327,128	\$85,917
Human Resources	3	\$212,176	\$34,141
Board Member	13	\$0	\$0