

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	7	\$614,257	\$195,598
Harbor Patrol	14	\$589,167	\$129,233
Maintenance	14	\$533,898	\$174,414
Marina	7	\$253,693	\$86,932
Marketing	7	\$144,360	\$40,855
Governing Body	5	\$0	\$0