

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	10	\$1,128,128	\$400,845
Maritime Operations	8	\$673,428	\$265,981
Maintenance	8	\$564,681	\$202,615
Board Member	5	\$49,335	\$29,951
Temp	2	\$1,839	\$0