

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	14	\$708,609	\$355,416
Administration	7	\$456,130	\$229,620
Harbor Patrol	5	\$307,077	\$173,370
Lifeguards	22	\$71,437	\$350
Commissioners	5	\$27,150	\$0