

Department	Employees	Total Wages	Total Retirement & Health Contribution
Port Police	23	\$1,488,250	\$451,937
Facilities / Maintenance Hourly	23	\$1,262,719	\$462,517
Executive	8	\$1,054,607	\$212,877
Accounting	9	\$682,535	\$218,172
Operations	6	\$667,747	\$216,809
Facilities / Maintenance	6	\$447,417	\$118,181
Operations / Warehouse Hourly	15	\$397,996	\$211,570
Maritime Accounts	5	\$347,995	\$111,805
Environmental	3	\$321,419	\$74,227
Human Resources	4	\$296,583	\$80,162
Projects and Contracts Administration	3	\$210,622	\$80,013
Administrative Services	4	\$168,269	\$42,764
Marketing	1	\$154,404	\$38,581
Property Management	3	\$130,807	\$19,547
Information Technology	1	\$121,406	\$38,362
Grants Administration	1	\$87,260	\$33,624
Board of Port Commissioners	7	\$0	\$0