

Department	Employees	Total Wages	Total Retirement & Health Contribution
Harbor Police Department	160	\$16,132,544	\$7,948,459
General Services and Procurement	119	\$6,771,689	\$3,624,690
Engineering-Construction	46	\$3,221,028	\$1,432,824
Maritime Operations	40	\$2,925,239	\$1,373,545
Real Estate	39	\$2,673,399	\$1,241,282
Business Information and Technology Services	37	\$2,151,910	\$989,122
Marketing and Communications	29	\$1,890,900	\$757,947
Environmental and Land Use Management	27	\$1,586,786	\$728,175
Human Resources	28	\$1,545,572	\$707,887
Financial Services	20	\$1,480,960	\$688,267
Office Of The District Clerk	23	\$1,422,318	\$700,197
Government Relations	15	\$1,002,681	\$380,919
Port Attorney's Office	11	\$988,320	\$372,614
Public Art	3	\$224,806	\$112,197
Port Auditor	3	\$223,991	\$116,619
Business Development and Marketing	2	\$146,866	\$10,592
Government and Community Relations	3	\$114,251	\$19,847
Board Of Port Commissioners	7	\$0	\$72,788