| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 3 | $\$ 219,519$ | $\$ 29,287$ |
| Operations | 9 | $\$ 187,864$ | $\$ 15,647$ |
| Maintenance | 2 | $\$ 80,451$ | $\$ 50,416$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

