

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	1	\$63,300	\$34,037
Management	1	\$59,672	\$29,420
Operations	1	\$36,621	\$16,261
Operations - Seasonal	1	\$10,304	\$0
Operations - Weekend	1	\$8,991	\$0
Board Member	5	\$0	\$0