

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sanitation	13	\$459,347	\$226,712
Finance	8	\$381,200	\$134,384
Street	10	\$351,309	\$154,693
City Manager	3	\$350,802	\$87,788
Water	7	\$344,422	\$111,987
Wastewater	4	\$254,342	\$65,228
Community Development	6	\$176,771	\$67,685
Engineering	2	\$140,673	\$47,496
Housing	2	\$93,234	\$35,230
Shop	2	\$89,614	\$55,999
Public Transit	2	\$68,296	\$39,714
Building	2	\$63,985	\$28,057
Public Works	2	\$61,940	\$24,326
Council	7	\$60,615	\$58,921
Animal Control	3	\$56,328	\$15,583
Facilities Maintenance	1	\$44,876	\$19,664
Code Compliance	2	\$39,815	\$15,609