| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 7 | $\$ 374,374$ | $\$ 126,133$ |  |
| Operations | 12 | $\$ 371,681$ | $\$ 149,752$ |  |
| Board Member | 5 | $\$ 25,200$ | $\$ 0$ |  |

