| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Administration | 6 | $\$ 262,268$ | $\$ 65,510$ |
| Maintenance | 7 | $\$ 149,101$ | $\$ 56,699$ |
| Security | 4 | $\$ 39,585$ | $\$ 11,054$ |
| Governing Board | 5 | $\$ 19,165$ | $\$ 11,420$ |

