

Department	Employees	Total Wages	Total Retirement & Health Contribution
Material Recovery Facility	50	\$2,148,313	\$1,170,899
Administration	15	\$1,483,775	\$549,225
Landfill Operations	18	\$1,025,825	\$439,085
Mobile Equipment Maintenance	8	\$550,745	\$247,182
Last Chance Merchantile	12	\$414,992	\$246,179
Power Systems	3	\$301,078	\$95,800
Scales	6	\$273,903	\$124,170
Public Awareness	2	\$188,645	\$68,783
Household Hazardous Waste	3	\$184,394	\$84,304
Last Chance Mercantile	1	\$124,099	\$41,816
Board of Directors	9	\$0	\$0