Department	Employees	Total Wages	Total Retirement & Health Contribution
Jail	50	\$2,788,998	\$1,372,085
Sheriff	37	\$2,118,737	\$1,066,112
Social Services	62	\$2,030,016	\$759,084
Mental Health	38	\$1,868,953	\$746,741
Road	37	\$1,694,035	\$713,529
Trial Courts	22	\$1,151,327	\$502,878
Health	19	\$1,011,656	\$295,624
Juvenile Institutions	32	\$994,597	\$369,301
Probation	15	\$926,452	\$412,840
District Attorney	18	\$882,034	\$374,922
Water	21	\$842,820	\$224,275
Public Works	13	\$690,064	\$256,116
Solid Waste	16	\$619,170	\$237,928
Information Services	10	\$589,790	\$189,864
Auditor/Controller	10	\$483,413	\$191,733
Assessor	8	\$457,874	\$188,144
Child Support	10	\$432,971	\$194,460
County Counsel	5	\$407,751	\$138,775
Substance Abuse	7	\$393,329	\$153,844
Environmental Health	8	\$392,485	\$150,175
Maintenance/Building & Grounds	9	\$369,801	\$197,660
Library	14	\$356,683	\$108,378
Planning & Zoning	7	\$349,933	\$123,618
Agricultural Commissioner	7	\$345,097	\$104,265
County Admin Office	4	\$336,332	\$103,837
Board Of Supervisors	6	\$326,642	\$97,061
Animal Control	6	\$277,387	\$115,030
Treasurer/Tax Collector	4	\$264,218	\$101,241
County Clerk	4	\$224,777	\$109,295
Personnel	3	\$209,046	\$56,348

6	\$206,373	\$90,039
4	\$170,090	\$77,273
4	\$138,379	\$60,103
2	\$122,129	\$48,902
3	\$117,403	\$44,820
2	\$108,926	\$48,694
1	\$99,447	\$20,732
1	\$75,722	\$32,491
4	\$57,833	\$0
1	\$55,698	\$24,498
3	\$45,338	\$20,880
9	\$33,296	\$6,132
	6 4 4 2 3 2 1 1 4 1 3 9	4 \$170,090 4 \$138,379 2 \$122,129 3 \$117,403 2 \$108,926 1 \$99,447 1 \$75,722 4 \$57,833 1 \$55,698 3 \$45,338