

| Department                     | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|-------------|--|
| Police                         | 21        | \$1,163,138 | \$558,935                              |
| General Government             | 10        | \$467,232   | \$169,960                              |
| Public Works                   | 10        | \$407,059   | \$183,398                              |
| Finance                        | 5         | \$394,901   | \$103,274                              |
| Water                          | 9         | \$336,744   | \$156,674                              |
| Planning/Community Development | 4         | \$269,143   | \$100,968                              |
| Sewer                          | 3         | \$145,974   | \$65,240                               |
| Airport                        | 2         | \$131,146   | \$43,048                               |
| Construction                   | 2         | \$111,091   | \$57,251                               |
| Landscape Service              | 1         | \$45,419    | \$28,913                               |
| City Council                   | 6         | \$17,850    | \$0                                    |
| Treasurer                      | 2         | \$3,750     | \$0                                    |