

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	12	\$540,956	\$143,686
Water Resources	4	\$320,321	\$47,680
Executive	2	\$243,080	\$30,775
Facilities	3	\$182,488	\$41,437
Administrative	3	\$163,473	\$36,527
Financial	2	\$146,359	\$41,742
Board Member	5	\$0	\$0