| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Management, Confidential, Professional | 8 | $\$ 909,874$ | $\$ 125,266$ |
| Field And Office | 13 | $\$ 879,319$ | $\$ 134,239$ |
| Board Of Directors | 5 | $\$ 16,350$ | $\$ 29,821$ |
| Part Time-Temporary | 1 | $\$ 5,790$ | $\$ 0$ |

