

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	30	\$1,549,369	\$511,044
Public Works	17	\$516,025	\$123,338
Administration	8	\$463,999	\$97,837
Finance	9	\$331,167	\$75,491
Transit	10	\$282,674	\$82,324
Planning	5	\$220,499	\$41,669
Corrections	6	\$114,659	\$8,353
Planning/Building	1	\$31,630	\$12,281
Council	5	\$9,900	\$0