

| Department              | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Engineering             | 29        | \$2,254,346 | \$580,358                              |
| Operations              | 18        | \$972,909   | \$311,432                              |
| Administration          | 12        | \$746,738   | \$215,725                              |
| Environmental Resources | 5         | \$380,400   | \$88,301                               |
| Finance                 | 5         | \$313,096   | \$88,145                               |
| Construction            | 4         | \$226,209   | \$59,057                               |
| Engineering Services    | 4         | \$218,750   | \$69,498                               |
| Information Technology  | 2         | \$155,395   | \$49,800                               |
| Human Resources         | 1         | \$74,833    | \$14,653                               |
| Board Of Directors      | 7         | \$0         | \$0                                    |