| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------|-----------|-------------|--|
| Safety | 15 | \$1,107,446 | \$493,310 |
| Miscellaneous | 1 | \$67,734 | \$11,117 |
| Volunteer/Call Paid | 9 | \$12,673 | \$0 |
| Board Member | 3 | \$0 | \$31,823 |