

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	31	\$1,828,796	\$431,635
Public Works	25	\$1,049,781	\$282,599
City Manager	6	\$606,213	\$78,148
Planning	5	\$431,833	\$84,873
Finance	7	\$370,755	\$102,505
Engineering	4	\$341,803	\$60,269
Corrections - Severance Package	47	\$256,834	\$0
Corrections	3	\$237,688	\$51,099
Schools	29	\$158,075	\$22,467
Building	1	\$105,465	\$11,017
IT	2	\$87,142	\$20,242
Animal Control	2	\$65,676	\$25,298
Transit	9	\$64,625	\$554
Animal Control - Pt.	2	\$26,029	\$1,760
Recreation	5	\$17,442	\$0
City	7	\$0	\$0