

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	64	\$3,127,444	\$1,259,937
Parks & Recreation	59	\$690,441	\$195,399
Finance & It	9	\$607,616	\$166,990
Administration	5	\$502,354	\$94,270
Community Development	11	\$476,233	\$77,373
Public Works	10	\$426,740	\$178,428
Wastewater	4	\$271,220	\$103,572
Public Transportation	8	\$262,574	\$80,572
Legislative	8	\$73,743	\$10,611