| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 41 | $\$ 3,088,886$ | $\$ 1,520,658$ |
| Management | 12 | $\$ 646,183$ | $\$ 290,020$ |
| Administration | 4 | $\$ 210,279$ | $\$ 94,230$ |

