

Department	Employees	Total Wages	Total Retirement & Health Contribution
200 Police	80	\$4,587,496	\$1,923,790
720 Water Production	18	\$760,564	\$323,531
570 Sewer Operations	12	\$545,479	\$249,807
600 Parks	14	\$514,743	\$234,167
540 Refuse Collection	10	\$430,528	\$214,618
170 Finance	9	\$429,144	\$189,978
610 Recreation	150	\$396,486	\$96,108
350 Public Transit	13	\$382,043	\$90,897
300 Streets	7	\$343,562	\$171,080
900 Central Garage	9	\$339,647	\$181,345
410 Engineering	4	\$293,262	\$121,500
110 City Manager	2	\$196,254	\$66,804
420 Building Inspection	3	\$169,020	\$49,897
530 Street Cleaning	3	\$136,248	\$57,175
125 Planning	3	\$132,111	\$68,299
350 Transit	7	\$113,371	\$30,264
680 Sc Nutrition	5	\$109,016	\$0
140 City Info. System	2	\$101,789	\$35,688
740 Utility Billing	5	\$101,222	\$35,168
800 Government Bldgs.	3	\$99,573	\$26,866
160 City Clerk	2	\$93,714	\$44,432
125 Economic Development	1	\$91,524	\$38,503
120 Personnel	1	\$84,952	\$36,121
300 Gas Tax/Streets	2	\$74,953	\$40,226
957 Econ/Enterprise	2	\$71,497	\$26,484
370 Airport	2	\$52,384	\$15,804
120 Human Resources	1	\$34,326	\$21,610
650 Golf Course	4	\$31,057	\$0
100 City Council	6	\$30,410	\$49,560
680 Sr. Nutr. Program	1	\$23,567	\$0

126 Planning Commission	8	\$3,400	\$0
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