| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Station $1 / 2$ | 33 | $\$ 1,476,094$ | $\$ 492,453$ |
| Administration | 3 | $\$ 270,321$ | $\$ 130,257$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

