

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	48	\$1,654,232	\$656,635
Public Works	22	\$1,074,123	\$442,009
Fire	13	\$1,010,738	\$481,100
Administration	5	\$364,907	\$144,568
Finance	6	\$295,744	\$115,943
Parks And Recreation	29	\$243,308	\$87,628
Dial A Ride	3	\$117,883	\$65,792
Airport	2	\$77,335	\$45,497
Planning And Zoning	6	\$71,954	\$28,394
Housing	1	\$61,765	\$29,036
Building	2	\$46,211	\$16,173
Council	5	\$17,100	\$0
Treasure	1	\$2,400	\$0