| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Safety | 23 | $\$ 650,956$ | $\$ 348,287$ |  |
| Administration | 3 | $\$ 74,081$ | $\$ 29,606$ |  |
| Governing | 5 | $\$ 0$ | $\$ 0$ |  |

