

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	515	\$36,355,220	\$17,797,048
Public Works	445	\$22,109,865	\$8,701,602
Fire	200	\$18,807,405	\$7,448,697
Rec & Parks	372	\$7,028,081	\$2,658,556
Community Dev.	69	\$4,690,634	\$1,760,940
Executive	58	\$3,415,579	\$1,198,076
Financial Services	32	\$1,854,936	\$771,882
Water	36	\$1,769,755	\$635,493
Legal Services	10	\$790,631	\$301,116
Administration	11	\$133,652	\$116,951