| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 7 | $\$ 467,270$ | $\$ 210,983$ |  |
| Administration | 2 | $\$ 88,035$ | $\$ 19,932$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

