

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	416	\$17,963,889	\$5,164,183
Behavioral Health	239	\$9,366,715	\$2,424,067
Sheriff-Coroner	124	\$7,477,914	\$2,115,072
Sheriff Corrections Div	124	\$6,300,066	\$1,822,408
Health Services	83	\$3,913,308	\$1,033,128
Public Works Road Const & Maintenance	81	\$3,609,752	\$1,076,296
Fire Protection	75	\$3,194,898	\$797,277
District Attorney	50	\$2,927,051	\$729,513
Probation And Corrections	57	\$2,630,522	\$904,723
Child Support Services	61	\$2,538,076	\$676,075
Agriculture Commissioner	39	\$1,861,705	\$527,980
Public Defender	23	\$1,627,757	\$377,623
WIA Funds-OET	38	\$1,562,879	\$482,182
County Property Services	48	\$1,541,450	\$554,355
Assessor	32	\$1,529,701	\$408,398
Juvenile Hall	38	\$1,276,706	\$466,593
Air Pollution Control	19	\$1,142,291	\$315,224
Information Systems	20	\$1,048,005	\$280,369
MHSA Act Prop #63	26	\$960,250	\$257,802
Planning Department	18	\$959,316	\$235,953
County Counsel	17	\$943,475	\$253,525
Substance Abuse	18	\$838,450	\$225,403
Human Resources & Risk Management	17	\$813,836	\$212,733
Auditors	16	\$800,233	\$240,274
Public Health Environmental Sv	12	\$754,262	\$198,886
Betty Jo Receiving Home	24	\$629,268	\$129,457
Court Security	17	\$576,820	\$106,998
Executive Office	9	\$561,685	\$131,894
Treasurer	13	\$528,574	\$179,461
Planning Building Inspection	14	\$511,595	\$148,003

Holtville Law Enforcement	7	\$431,613	\$103,979
California Children Services	9	\$413,550	\$119,611
Recorder & County Clerk	13	\$402,904	\$116,380
Public Works Solid Waste Disp	10	\$378,393	\$104,921
Public Administrator	9	\$353,717	\$109,513
Employee Retirement	8	\$334,481	\$72,851
Budget & Fiscal	6	\$332,266	\$85,273
Board of Supervisors	5	\$294,730	\$54,308
Mosquito Abatement	7	\$279,209	\$100,364
Registrar of Voters/Elections	20	\$273,771	\$53,220
MHSA P.E.I.	6	\$273,144	\$79,558
Hidta District Attorney	5	\$269,856	\$48,413
Garage Operating Fund	9	\$267,211	\$99,144
AB1913-Probation	4	\$263,686	\$81,647
Animal Control	8	\$246,289	\$81,508
Library	9	\$241,892	\$58,040
DA Imperial Valley Street Interdiction Team	3	\$241,547	\$58,209
Imp County Community Econ Develop	6	\$240,958	\$55,685
Parks & Recreations	7	\$219,133	\$64,112
Purchasing	6	\$212,228	\$63,878
Hidta-Coalition Mmt	2	\$191,545	\$46,183
Tax Collector	4	\$182,493	\$57,683
Glamis Dune	2	\$176,849	\$42,729
Hidta Grant-Coalition	2	\$174,755	\$42,423
Public Works Engineering & Sur	3	\$171,951	\$50,175
Probation Imperial Valley Street Interdiction Team	2	\$159,220	\$35,531
Special Prosecutions Unit	2	\$144,224	\$23,920
Cooperative Extension	5	\$127,230	\$34,023
Airport-Imperial	3	\$121,600	\$29,542
Area Agency On Aging	4	\$118,677	\$43,681
Victim Witness Assistant Program	3	\$111,732	\$32,818
Tobacco Education	2	\$111,600	\$31,166

office of Emergency Services	2	\$99,682	\$27,186
HIDTA-Law Enforcement Coordination Center	2	\$87,156	\$27,740
Equal Employment Opportunity	1	\$70,750	\$14,066
Clerk of The Board	2	\$67,820	\$23,908
Human Resources & Risk Mgmt.	1	\$61,776	\$20,292
IHSS Public Authority	2	\$50,534	\$15,108
Veterans Services	2	\$37,486	\$17,089
Substance Abuse Perinatal	1	\$35,264	\$15,364
Auditor-Social Services Sect	1	\$34,735	\$10,815
High Intensity Drug Trafficking Area District Attorney	1	\$34,274	\$8,770
Sheriff Process Fee	1	\$6,795	\$0