

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	31	\$1,528,284	\$808,776
Public Works	13	\$755,434	\$513,246
Community Services	81	\$491,430	\$217,745
Fire Department	4	\$134,098	\$62,732
Finance	3	\$110,966	\$52,944
Administration	1	\$80,828	\$50,111
Council	7	\$19,800	\$0
Elected Officials	17	\$5,100	\$0